

Jewels Wingfield Ltd - EarthHeart annual costs

ONLINE	Per month
Website plug ins	£25.99
Website hosting	£6.41
Microsoft - email & app	£12.18
Calendly - online booking	£12.00
Domain name	£1.50
iCloud storage	£0.79
Quickbooks - accounting app	£21.60
Zoom - video sessions/online courses	£14.39
Sub total online payments	£94.86

WAGES	Per month
VA-Marketing, bookings, customer liaison	£720.00
Bookkeeper	£290.00
Accountant	£71.00
Website maintenance & development	£150.00
Sub total wages	£1231.00

EARTHHEART	Per month
Internet 1 - house and office	£37.48
internet 2 - volunteers	£36.73
Electricity	£300.00
Gas	£47.00
Water rates	£20.00
Council tax	£200.00
Property insurance	£170.00
Business vehicle	£150.00
Septic tanks emptying	£75.00
Firewood	£30.00
Professional insurance	£15.00
Dakin servicing & maintenance	£83.00
Ride on mower servicing and fuel	£41.00
Volunteers - food, infrastructure & accomm	£1000.00
Tools	£33.00
Domestic supplies (loo roll cleaning, laundry etc)	£30.00
Mark & Jewels personal food	£280.00
Sub total EarthHeart	£2,548.21

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TOTAL PER MONTH	£3,874.07
TOTAL PER YEAR	£46,488.84
Costs not included	per annum
Maintenance and repairs of buildings and land etc	£10,000 - £30,000
Mark and Jewels wages	Aim is £10,000 each
Food supplies for workshops	various
Cook wages	various
Teaching staff	various
Workshop equipment	various
Furniture, household supplies & repairs	average - £2000
Promotional/free events & festival costs for promo events	£1000-£3000